

## CHILDREN & FAMILIES ACCOUNTS IN [STATE BUDGET](#)<sup>1</sup>

*Fiscal Year 2019 (7/1/2018 – 6/30/2019)*

(GOV = Governor's final budget actions including vetoes sustained or overridden as noted; CONF = House and Senate Reconciled Budget sent to Governor; [SEN](#)= Senate approved budget; [HOU](#)= House approved budget; SWM = Senate Ways & Means Committee Budget proposal; HWM = House Ways & Means Committee Budget proposal, H.1/H.2 = Governor's Budget, FY## = previous fiscal years' budgets; 9C = mid year cuts made by the Governor; [Blue](#) = increased funding, [Red](#) = decrease over previous FY), **BOLD** = currently pending.) Departments are linked to their [mass.gov](http://mass.gov) pages. Line items are linked to [H1](#)

### LINE ITEMS

#### [Executive](#)

[Office of the Child Advocate \(0930-0100\)](#), "For the operation of..."

GOV:	N/A
CONF:	N/A
<a href="#">SEN</a> :	\$1,200,000
<a href="#">HOU</a> :	\$1,000,000
<a href="#">H2</a> :	\$1,000,000
<a href="#">FY18</a> :	<b>\$800,000</b>
<a href="#">FY17</a> :	\$994,149
<a href="#">FY16</a> :	<b>\$600,000</b>
<a href="#">FY15</a> :	\$700,000
<a href="#">FY14</a> :	\$304,100
<a href="#">FY13</a> :	\$300,000
<a href="#">FY12</a> :	\$243,564
<a href="#">FY11</a> :	\$243,564
<a href="#">FY10</a> :	<b>\$243,564</b>
<a href="#">FY09</a> :	\$300,000
Note:	

[Commission on GLBT Youth \(0950-0050\)](#), "For the Commission... related to the implementation of the state's anti-bullying law..."

GOV:	N/A
CONF:	N/A
<a href="#">SEN</a> :	\$500,000
<a href="#">HOU</a> :	\$500,000
<a href="#">H2</a> :	\$500,000
<a href="#">FY18</a> :	\$500,000
<a href="#">FY17</a> :	<b>\$495,000</b>
<a href="#">FY16</a> :	\$500,000
<a href="#">FY15</a> :	\$300,000
<a href="#">FY14</a> :	\$200,000
<a href="#">FY13</a> :	\$100,000
<a href="#">FY12</a> :	\$100,000

<sup>1</sup> All line items current as of April 17, 2018. Check back periodically as amounts are subject to change as result of veto overrides.

**Executive Office of Education**  
**Department of Early Education and Care (EEC)**

**EEC Admin Account (3000-1000) "For...field operations and licensing..."**

GOV:	N/A
CONF:	N/A
SEN:	\$5,917,993
HOU:	\$5,916,677
H2:	\$5,917,993
FY18:	\$5,761,617
FY17:	\$5,726,776
FY16:	\$12,396,237
FY15:	\$13,365,851
FY14:	\$12,844,972
FY13:	\$12,322,954
FY12:	\$11,683,491
FY11:	\$11,305,672
FY10:	\$11,944,704
FY09:	\$13,867,894
FY08:	\$13,496,287
FY07:	\$10,952,980
FY06:	\$ 9,570,077
Note:	

**EEC Quality Improvement (3000-1020)**

GOV:	N/A
CONF:	N/A
SEN:	\$30,376,619
HOU:	\$30,372,353
H2:	\$30,376,619
FY18:	\$30,112,455
FY17:	\$31,737,584
Note:	
	<i>This was a new line item for FY17</i>

**EEC Services for Children and Families Involved with DCF (3000-3060)**

GOV:	N/A
CONF:	N/A
SEN:	\$235,764,117
HOU:	\$235,764,117
H2:	\$235,764,117
FY18:	\$222,098,540
FY17:	\$228,437,800
Note:	<i>This line item is of interest for the Center for Early Childhood</i>

**Grants to Head Start and Early Head Start (3000-5000)**

GOV:	N/A
CONF:	N/A
SEN:	\$9,100,000
HOU:	\$9,600,000
H2:	\$9,100,000
FY18:	\$9,100,000
FY17:	\$9,100,000
Note:	<i>This line item is of interest for the Center for Early Childhood</i>

[Early Childhood Mental Health Consultation Services \(3000-6075\)](#)

GOV:	N/A
CONF:	N/A
HOU:	\$2,500,000
H2:	\$2,500,000
FY18:	\$2,500,000
Note:	

[Executive Office of Health and Human Services](#)  
[Office of the Secretary of Health and Human Services](#)

[Children Requiring Assistance Family Resource Centers \(4000-0051\)](#)

GOV:	N/A
CONF:	N/A
SEN:	\$ 500,000
HOU:	\$0
H2:	\$0
FY18:	\$ 500,000
FY17:	\$ 500,000
FY16:	\$2,500,000
FY15:	\$2,500,000
FY14:	\$ 850,000
Note:	
	<i>FY19H.4400 does <b>NOT</b> acknowledge/fund this line-item.</i>
	<i>H2 transfers funding to 4800-0200, consolidating all CRA funding under DCF control.</i>

[Division of Medical Assistance \(DMA\)](#)

[Children's Behavioral Health Initiative \(4000-0950\)](#), "For the administration and program expenditures associated with the 'Rosie D' settlement..."

GOV:	N/A
CONF:	N/A
SEN:	\$256,757,691
HOU:	\$254,757,691
H2:	\$254,757,691
FY18:	\$247,337,564
FY17:	\$235,786,661
FY16:	\$221,682,738
FY15:	\$207,371,693
FY14:	\$203,200,101
FY13:	\$179,743,708
FY12:	\$214,743,708
FY11:	\$ 85,743,708
FY10:	\$ 65,688,963
Note:	

**Office of Health Services**  
**Department of Public Health (DPH)**

**Domestic Violence and Sexual Abuse Prevention and Treatment (4513-1130)** “...for sexual and domestic violence intervention and prevention services in the GLBT community.”

GOV:	N/A
CONF:	N/A
SEN:	\$34,111,883
HOU:	\$34,111,882
H2:	\$34,111,883
FY18:	\$31,355,559
FY17:	\$31,192,625
FY16:	\$ 6,482,068
FY15:	\$ 5,827,078
FY14:	\$ 5,718,990
FY13:	\$ 5,514,340
FY12:	\$ 5,507,970
FY11:	\$ 4,906,863
FY10:	\$ 4,908,264
FY09:	\$ 6,391,677
FY08:	\$ 3,866,677
Note:	FY 18 GOV veto → \$20,000, “striking language which earmarks funding for a program not recommended, and reducing to an amount consistent with my House 1 recommendation”; Overridden by Legislature and fully restored.

**School-Based Health Programs (4590-0250)**, “For school health services and school-based health centers in public and non-public schools”

GOV:	N/A
CONF:	N/A
SEN:	\$11,765,955
HOU:	\$11,765,955
H2:	\$11,765,955
FY18:	\$12,069,395
FY17:	\$11,951,905
FY16:	\$12,017,682
FY15:	\$12,377,055
FY14:	\$12,347,967
FY13:	\$11,597,967
FY12:	\$11,597,967
FY11:	\$11,597,967
FY10:	\$13,422,121
FY09 9C:	-\$ 567,500
FY09:	\$17,064,134
FY08:	\$16,748,474
FY07:	\$16,730,544
FY06:	\$14,718,309
Note:	FY 18 GOV veto → \$200,000, “striking language which earmarks funding for a program not recommended”; Overridden by Legislature and fully restored.

**Office of Children, Youth and Family Services**  
**Department of Children and Families (DCF)**

Clinical Support Services and Operations (4800-0015), "For central and area offices administration..."

GOV:	N/A
CONF:	N/A
SEN:	\$102,778,558
HOU:	\$102,371,158
H2:	\$102,653,558
FY18:	\$98,384,611
FY17:	\$96,184,242
FY16:	\$80,863,547
FY15:	\$74,871,347
FY14:	\$68,828,898
FY13:	\$67,351,557
FY12:	\$63,677,819
FY11:	\$64,091,716
FY10:	\$69,880,096
FY09:	\$77,337,703
FY08:	\$78,030,738
FY07:	\$75,563,750
FY06:	\$69,604,798
FY05:	\$66,143,185
Note:	

Regional Administration (4800-0030), "For local and regional coordination and administration of services"

GOV:	N/A
CONF:	N/A
SEN:	\$6,672,922
HOU:	\$0
H2:	\$6,672,922
FY18:	\$5,350,000
FY17:	\$6,000,000
FY16:	\$6,000,000
FY15:	\$6,000,000
FY14:	\$6,000,000
FY13:	\$6,000,000
FY12:	\$9,300,000
FY11:	\$ 6,000,000
FY10:	\$ 7,000,000
FY09:	\$21,020,794
FY08:	\$20,931,487
Note:	FY19H.4400 does <b>NOT</b> fund this line-item
	FY16H2 was the first GOV's budget to fund this item. The matter has historically been championed by the SEN.

Services for Children and Families [Omnibus Account including foster care services] (4800-0038), "For services to children and families including but not limited to permanency, placement, and stabilization"

GOV:	N/A
CONF:	N/A
SEN:	\$297,006,167
HOU:	\$297,006,577
H2:	\$297,006,167

FY18:	\$289,964,283
FY17:	\$287,975,963
FY16:	\$283,620,923
FY15:	\$261,553,353
FY14:	\$249,311,051
FY13:	\$248,083,481
FY12:	\$242,757,069
FY11:	\$247,433,594
FY10:	\$299,234,364
FY09:	\$313,792,694
FY08:	\$293,662,736
FY07:	\$281,277,809
FY06:	\$271,459,996
Note:	<i>FY 18 GOV veto → \$403,000, "I am vetoing this item because it is not consistent with my House 1 recommendation"; Overridden by Legislature and fully restored.</i>

#### Family Support and Stabilization (4800-0040)

*"For family preservation and unification services"*

GOV:	N/A
CONF:	N/A
SEN:	\$50,500,000
HOU:	\$49,411,855
H2:	\$48,911,855
FY18:	\$47,642,955
FY17:	\$46,892,955
FY16:	\$46,276,753
FY15:	\$44,610,551
FY14:	\$44,610,551
FY13:	\$44,573,551
FY12:	\$39,750,000
FY11:	\$40,950,000

#### Group Care Services (4800-0041)

*"For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services..."*

GOV:	N/A
CONF:	N/A
SEN:	\$285,762,918
HOU:	\$285,762,918
H2:	\$285,762,918
FY18:	\$278,593,375
FY17:	\$278,468,404
FY16:	\$264,642,587
FY15:	\$216,417,590
FY14:	\$206,488,950
FY13:	\$196,935,991
FY12:	\$193,564,169
FY11:	\$201,586,480
FY10:	\$223,569,417
FY09:	\$229,554,705
FY08:	\$228,236,983
FY07:	\$235,963,159
FY06:	\$235,944,538

Note:	
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[Runaway Youth \(4800-0151\)](#) "Alternative overnight for status offender youth..."

GOV:	N/A
CONF:	N/A
SEN:	\$509,943
HOU:	\$509,943
H2:	\$509,943
FY18:	\$509,943
FY17:	\$510,457
FY16:	\$ 504,388
FY15:	\$ 504,388
FY14:	\$1,028,388
Note:	This item is now directly related to CRA involved youth.

[Children Requiring Assistance Family Resource Centers \(4800-0200\)](#) "For maintenance of CRA network and FRCs..."

GOV:	N/A
CONF:	N/A
SEN:	\$15,050,000
HOU:	\$7,781,116
H2:	\$10,058,440
FY18:	\$9,731,116
FY17:	\$9,553,671
FY16:	\$7,398,054
FY15:	\$5,227,963
Note:	FY19 SEN increase "to expand to new communities and meet increased demand for services from families displaced by last fall's hurricanes." Latter is important to The Home's FRC.
	FY 18 GOV veto → \$50,000, "I am striking language which earmarks funding for a program not recommended"; Overridden by Legislature and fully restored.

[Social Workers for Case Management \(4800-1100\)](#) "For the payroll compensation of social workers..."

GOV:	N/A
CONF:	N/A
SEN:	\$236,811,034
HOU:	\$236,811,035
H2:	\$236,811,034
FY18:	\$236,811,034
FY17:	\$223,462,675
FY16:	\$203,047,077
FY15:	\$185,551,997
FY14:	\$171,921,284
FY13:	\$166,188,468
FY12:	\$159,452,441
FY11:	\$155,132,354
FY10:	\$155,319,220
FY09:	\$157,262,687
FY08:	\$147,289,334
FY07:	\$143,124,721
Note:	"...toward achieving a social worker caseload ration of 15 to 1 statewide..."

**Office of Health Services**  
**Department of Mental Health (DMH)**

**Child & Adolescent MH Services (5042-5000)** “For child and adolescent services, including the costs of psychiatric and related services...”

GOV:	N/A
CONF:	N/A
SEN:	\$92,196,539
HOU:	\$90,310,078
H2:	\$90,196,538
FY18:	\$91,738,321
FY17:	\$89,277,660
FY16:	\$87,795,268
FY15:	\$87,567,266
FY14:	\$85,222,740
FY13:	\$76,816,757
FY12:	\$71,773,509
FY11:	\$71,773,509
FY10 9C:	-\$ 15,546
FY10:	\$72,199,953
FY09 9C:	-\$ 2,255,367
FY09:	\$76,201,535
FY08:	\$73,530,647
FY07:	\$72,539,666
FY06:	\$71,419,901
Note:	FY 18 GOV veto →\$2,800,000, “I am striking language which earmarks funding for a program not recommended”; Overridden by the Legislature and fully restored.

**Executive Office of Education**  
**Department of Higher Education (DHE)**

**Foster Care and Adopted Fee Waiver (7066-0021)**, “For reimbursements to public institutions of higher education for foster and adopted child fee waivers [pursuant to MGL 15A:19]...”

GOV:	N/A
CONF:	N/A
SEN:	\$5,476,319
HOU:	\$5,476,319
H2:	\$5,476,319
FY18:	\$4,530,403
FY17:	\$4,530,949
FY16:	\$4,274,842
FY15:	\$3,924,824
FY14:	\$3,674,842
FY13:	\$2,216,291
FY12:	\$1,800,000
FY11:	\$ 935,400
FY10:	\$1,000,000
Note:	

**Outside Sections : SEN**

**Sections: 21,30-33, 35-37, 62:** These sections would codify HFLW supported legislation to remove this so-called “family cap” law which denies transitional aid cash assistance to children conceived while—or soon after—the family received assistance.



**Outside Sections : HOU**

**Section 19:** Creates a trust fund called the Public Health Grant Trust Fund to be administered by the Department of Public Health for the purpose of collaborating with non-profit organizations to participate in competitive grant opportunities.

**Section 23:** Increases the Transitional Aid to Families with Dependent Children (TAFDC) asset cap from \$2,500 to \$5,000.

**Section 32:** Creates an Early Education and Care Workforce Council for the purpose of making “recommendations on improving and enhancing professional development and higher education opportunities” needed to grow and maintain the early education and care workforce. The council will be comprised of no less than 23 members, and will include legislative appointees, education and childcare professionals, and higher education entities.

**Outside Sections : H.2**

**Section 15 and 16:** Simplifies the TAFDC grant structure by replacing the work-expense deduction with a basic earned income disregard and makes a technical edit.

**Section 28:** Increases Earned Income Tax Credit from 23 to 30 percent of the federal credit, with an effective date of January 1, 2019.

**Section 38:** Creates a trust fund called the Public Health Grant Trust Fund to be administered by the Department of Public Health for the purpose of collaborating with non-profit organizations to participate in competitive grant opportunities.

**Section 42:** Allows MassHealth to negotiate supplemental rebate agreements directly with drug manufacturers and gives MassHealth additional tools to encourage manufacturers to engage in good faith negotiations, including reporting requirements and potentially sanctions on manufacturers that refuse to enter into such agreements.

**Section 45:** Increases the Transitional Aid to Families with Dependent Children (TAFDC) asset cap from \$2,500 to \$5,000.

**Section 46 and 47:** Simplifies the TAFDC grant structure by eliminating the reduction for working recipients’ grants, and reduces the cliff effect for a family that goes back to work while receiving TAFDC by providing an ‘earnings disregard’ if the following conditions are satisfied:

“such that a recipient shall be eligible to have 100 per cent of the remaining gross earned income, before dependent care deductions, disregarded for 6 consecutive months immediately following the start of initial employment, provided that total income does not exceed 200 per cent of the federal poverty level for the household size. Such recipient shall also be eligible to have 50 per cent of the remaining gross income disregarded following the initial 6 month period of earnings disregard, provided that total income does not exceed 200 per cent of the federal poverty level for the household size.’

**Section 68:** Empowers EOHHS to determine the extent that federally-optional prescription drugs are covered by MassHealth.

**Section 71:** This section makes non-disabled adults with income above 100 percent of the federal poverty level, excluding pregnant women, individuals with HIV-AIDS, and individuals with breast or cervical cancer, eligible only for subsidized insurance through the Health Connector. These individuals are currently eligible for MassHealth.