

CHILDREN & FAMILIES ACCOUNTS IN [STATE BUDGET](#)¹

Fiscal Year 2020 (7/1/2019 – 6/30/2020)

(GOV = Governor's final budget actions including vetoes sustained or overridden as noted; CONF = House and Senate Reconciled Budget sent to Governor; [SEN](#)= Senate approved budget; [HOU](#)= House approved budget; SWM = Senate Ways & Means Committee Budget proposal; HWM = House Ways & Means Committee Budget proposal, H.1/H.2 = Governor's Budget, FY## = previous fiscal years' budgets; 9C = mid year cuts made by the Governor; [Blue](#) = increased funding, [Red](#) = decrease over previous FY), **BOLD** = currently pending.) Departments are linked to their mass.gov pages. Line items are linked to [H1](#)

LINE ITEMS

[Executive](#)

[Office of the Child Advocate \(0930-0100\)](#), "For the operation of..."

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$1,337,000
FY19	\$1,294,103
FY18:	\$800,000
FY17:	\$994,149
FY16	\$600,000
FY15:	\$700,000
FY14:	\$304,100
FY13:	\$300,000
FY12:	\$243,564
FY11:	\$243,564
FY10:	\$243,564
FY09:	\$300,000
Note:	\$94,103 added in October 2018 Supplemental Budget

[Commission on GLBT Youth \(0950-0050\)](#), "For the Commission... related to the implementation of the state's anti-bullying law..."

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$500,000
FY19	\$500,000
FY18:	\$500,000
FY17:	\$495,000
FY16:	\$500,000
FY15:	\$300,000
FY14:	\$200,000
FY13:	\$100,000
FY12:	\$100,000

¹ All line items current as of February 25, 2019. Check back periodically as amounts are subject to change as result of veto overrides.

Executive Office of Education (EOE)
Department of Early Education and Care (EEC)

EEC Admin Account (3000-1000) "For...field operations and licensing..."

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$6,172,055
FY1919:	\$6,041,677
FY18:	\$5,761,617
FY17:	\$5,726,776
FY16:	\$12,396,237
FY15:	\$13,365,851
FY14:	\$12,844,972
FY13:	\$12,322,954
FY12:	\$11,683,491
FY11:	\$11,305,672
FY10:	\$11,944,704
FY09:	\$13,867,894
FY08:	\$13,496,287
FY07:	\$10,952,980
FY06:	\$9,570,077
Note:	

EEC Quality Improvement (3000-1020)

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$39,143,988
FY19:	\$30,872,353
FY18:	\$30,112,455
FY17:	\$31,737,584
Note:	\$500,000 added in October 2018 Supplemental Budget This was a new line item for FY17

EEC Services for Children and Families Involved with DCF (3000-3060)

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$275,987,080
FY19:	\$239,476,395
FY18:	\$222,098,540
FY17:	\$228,437,800
Note:	\$3,662,278 was added in the October 2018 Supplemental Budget This line item is of interest for the Center for Early Childhood

Grants to Head Start and Early Head Start (3000-5000)

GOV:	N/A
CONF:	N/A
SEN:	N/A

HOU:	N/A
H1:	\$9,600,000
FY19:	\$9,600,000
FY18:	\$9,100,000
FY17:	\$9,100,000
Note:	<i>This line item is of interest for the Center for Early Childhood</i>

Early Childhood Mental Health Consultation Services (3000-6075)

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$2,500,000
FY19:	\$2,500,000
FY18:	\$2,500,000
FY17:	\$0
FY16:	\$750,000
FY15:	\$750,000
FY14:	\$750,000
FY13:	\$750,000
FY12:	\$750,000
FY11:	\$750,000
FY10:	\$1,000,000
FY09:	\$2,900,000
FY08:	\$2,400,000
FY07:	\$1,400,000
Note:	

Executive Office of Health and Human Services (EOHHS)
Office of the Secretary of Health and Human Services

Children Requiring Assistance Family Resource Centers (4000-0051)

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$0
FY19:	\$500,000
FY18:	\$500,000
FY17:	\$500,000
FY16:	\$2,500,000
FY15:	\$2,500,000
FY14:	\$ 850,000
Note:	
	<i>FY19H.4400 does NOT acknowledge/fund this line-item.</i>
	<i>H2 transfers funding to 4800-0200, consolidating all CRA funding under DCF control.</i>

Division of Medical Assistance (DMA)
Now under Executive Office of Health and Human Services (EOHHS)
Office of the Secretary of Health and Human Services

Children's Behavioral Health Initiative (4000-0950). "For the administration and program expenditures associated with the 'Rosie D' settlement..."

GOV:	N/A
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<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$261,757,691
FY19:	\$256,757,691
FY18:	\$247,337,564
FY17:	\$235,786,661
FY16:	\$221,682,738
FY15:	\$207,371,693
FY14:	\$203,200,101
FY13:	\$179,743,708
FY12:	\$214,743,708
FY11:	\$ 85,743,708
FY10:	\$ 65,688,963
Note:	

Executive Office of Health and Human Services
Department of Public Health (DPH)

Domestic Violence and Sexual Abuse Prevention and Treatment (4513-1130) “...for sexual and domestic violence intervention and prevention services in the GLBT community.”

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$37,835,747
FY19	\$37,321,882
FY18:	\$31,355,559
FY17:	\$31,192,625
FY16:	\$6,482,068
FY15:	\$5,827,078
FY14:	\$5,718,990
FY13:	\$5,514,340
FY12:	\$5,507,970
FY11:	\$4,906,863
FY10:	\$4,908,264
FY09:	\$6,391,677
FY08:	\$3,866,677
Note:	FY 18 GOV veto→\$20,000, “striking language which earmarks funding for a program not recommended, and reducing to an amount consistent with my House 1 recommendation”; Overridden by Legislature and fully restored.

School-Based Health Programs (4590-0250), “For school health services and school-based health centers in public and non-public schools”

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A

<u>HOU:</u>	N/A
<u>H1:</u>	\$11,803,583
<u>FY19:</u>	\$12,040,955
<u>FY18:</u>	\$12,069,395
<u>FY17:</u>	\$11,951,905
<u>FY16:</u>	\$12,017,682
<u>FY15:</u>	\$12,377,055
<u>FY14:</u>	\$12,347,967
<u>FY13:</u>	\$11,597,967
<u>FY12:</u>	\$11,597,967
<u>FY11:</u>	\$11,597,967
<u>FY10:</u>	\$13,422,121
<u>FY09 9C:</u>	-\$ 567,500
<u>FY09:</u>	\$17,064,134
<u>FY08:</u>	\$16,748,474
<u>FY07:</u>	\$16,730,544
<u>FY06:</u>	\$14,718,309
<u>Note:</u>	<i>FY 18 GOV veto→\$200,000, “striking language which earmarks funding for a program not recommended”; Overridden by Legislature and fully restored.</i>
	<i>FY19 GOV veto→800,000 “striking language which earmarks funding for programs not recommended”</i>

Office of Children, Youth and Family Services
Department of Children and Families (DCF)

Clinical Support Services and Operations (4800-0015). “For central and area offices administration...”

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$109,847,086
<u>FY19:</u>	\$102,778,558
<u>FY18:</u>	\$98,384,611
<u>FY17:</u>	\$96,184,242
<u>FY16:</u>	\$80,863,547
<u>FY15:</u>	\$74,871,347
<u>FY14:</u>	\$68,828,898
<u>FY13:</u>	\$67,351,557
<u>FY12:</u>	\$63,677,819
<u>FY11:</u>	\$64,091,716
<u>FY10:</u>	\$69,880,096
<u>FY09:</u>	\$77,337,703
<u>FY08:</u>	\$78,030,738
<u>FY07:</u>	\$75,563,750
<u>FY06:</u>	\$69,604,798
<u>FY05:</u>	\$66,143,185
<u>Note:</u>	

Regional Administration (4800-0030). “For local and regional coordination and administration of services”

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A

<u>HOU:</u>	N/A
<u>H1:</u>	\$6,672,922
<u>FY19:</u>	\$6,672,922
<u>FY18:</u>	\$5,350,000
<u>FY17:</u>	\$6,000,000
<u>FY16:</u>	\$6,000,000
<u>FY15:</u>	\$6,000,000
<u>FY14:</u>	\$6,000,000
<u>FY13:</u>	\$6,000,000
<u>FY12:</u>	\$9,300,000
<u>FY11:</u>	\$ 6,000,000
<u>FY10:</u>	\$ 7,000,000
<u>FY09:</u>	\$21,020,794
<u>FY08:</u>	\$20,931,487
<u>Note:</u>	<i>FY19H.4400 does NOT fund this line-item</i>
	<i>FY16H2 was the first GOV's budget to fund this item. The matter has historically been championed by the SEN.</i>

[Services for Children and Families \[Omnibus Account including foster care services\] \(4800-0038\)](#),
"For services to children and families including but not limited to permanency, placement, and stabilization"

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$307,739,474
<u>FY19:</u>	\$298,821,577
<u>FY18:</u>	\$289,964,283
<u>FY17:</u>	\$287,975,963
<u>FY16:</u>	\$283,620,923
<u>FY15:</u>	\$261,553,353
<u>FY14:</u>	\$249,311,051
<u>FY13:</u>	\$248,083,481
<u>FY12:</u>	\$242,757,069
<u>FY11:</u>	\$247,433,594
<u>FY10:</u>	\$299,234,364
<u>FY09:</u>	\$313,792,694
<u>FY08:</u>	\$293,662,736
<u>FY07:</u>	\$281,277,809
<u>FY06:</u>	\$271,459,996
<u>Note:</u>	<i>FY 18 GOV veto → \$403,000, "I am vetoing this item because it is not consistent with my House 1 recommendation"; Overridden by Legislature and fully restored.</i>

[Family Support and Stabilization \(4800-0040\)](#)

"For family preservation and unification services"

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$50,971,223
<u>FY19:</u>	\$50,500,000

FY18:	\$47,642,955
FY17:	\$46,892,955
FY16:	\$46,276,753
FY15:	\$44,610,551
FY14:	\$44,610,551
FY13:	\$44,573,551
FY12:	\$39,750,000
FY11:	\$40,950,000

[Group Care Services \(4800-0041\)](#)

“For congregate care services; provided, that funds may be expended from this item to provide intensive community-based services...”

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$293,443,452
FY19:	\$288,149,597
FY18:	\$278,593,375
FY17:	\$278,468,404
FY16:	\$264,642,587
FY15:	\$216,417,590
FY14:	\$206,488,950
FY13:	\$196,935,991
FY12:	\$193,564,169
FY11:	\$201,586,480
FY10:	\$223,569,417
FY09:	\$229,554,705
FY08:	\$228,236,983
FY07:	\$235,963,159
FY06:	\$235,944,538
Note:	

[Runaway Youth \(4800-0151\)](#) *“Alternative overnight for status offender youth...”*

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$509,943
FY19:	\$509,943
FY18:	\$509,943
FY17:	\$510,457
FY16:	\$ 504,388
FY15:	\$ 504,388
FY14:	\$1,028,388
Note:	<i>This item is now directly related to CRA involved youth.</i>

[Department of Children and Families \(DCF\) Resource Centers \(4800-0200\)](#) *“For maintenance of CRA network and FRCs...”*

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$15,000,000
FY19:	\$15,050,000

FY18:	\$9,731,116
FY17:	\$9,553,671
FY16:	\$7,398,054
FY15:	\$5,227,963
<i>Note:</i>	<i>FY19 SEN increase “to expand to new communities and meet increased demand for services from families displaced by last fall’s hurricanes.” Latter is important to The Home’s FRC.</i>
	<i>FY 18 GOV veto →\$50,000, “I am striking language which earmarks funding for a program not recommended”; Overridden by Legislature and fully restored.</i>
	<i>FY19 CONF: “not less than 50,000 shall be expended for the Juvenile Court Mental Health Advocacy Project administered by Health Law Advocates”</i>

[Social Workers for Case Management \(4800-1100\)](#) “For the payroll compensation of social workers...”

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$255,414,307
FY19:	\$236,811,035
FY18:	\$236,811,034
FY17:	\$223,462,675
FY16:	\$203,047,077
FY15:	\$185,551,997
FY14:	\$171,921,284
FY13:	\$166,188,468
FY12:	\$159,452,441
FY11:	\$155,132,354
FY10:	\$155,319,220
FY09:	\$157,262,687
FY08:	\$147,289,334
FY07:	\$143,124,721
<i>Note:</i>	<i>“...toward achieving a social worker caseload ration of 15 to 1 statewide...”</i>

[Executive Office of Health and Human Services](#)
[Department of Mental Health \(DMH\)](#)

[Child & Adolescent MH Services \(5042-5000\)](#) “For child and adolescent services, including the costs of psychiatric and related services...”

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$90,600,702
FY19:	\$92,857,039

FY18:	\$91,738,321
FY17:	\$89,277,660
FY16:	\$87,795,268
FY15:	\$87,567,266
FY14:	\$85,222,740
FY13:	\$76,816,757
FY12:	\$71,773,509
FY11:	\$71,773,509
FY10 9C:	-\$ 15,546
FY10:	\$72,199,953
FY09 9C:	-\$ 2,255,367
FY09:	\$76,201,535
FY08:	\$73,530,647
FY07:	\$72,539,666
FY06:	\$71,419,901
Note:	FY 18 GOV veto → \$2,800,000, "I am striking language which earmarks funding for a program not recommended"; Overridden by the Legislature and fully restored.
	FY19 CONF Not less than \$75,000 shall be expended on Youth connect to provide mental health services to at risk youth and their families
	FY19 CONF: "not less than \$675,000 shall be expended for MCPAP for mothers statewide to address mental health concerns in pregnant and postpartum women"

Executive Office of Education
Department of Higher Education (DHE)

Foster Care and Adopted Fee Waiver (7066-0021). "For reimbursements to public institutions of higher education for foster and adopted child fee waivers [pursuant to MGL 15A:19]..."

GOV:	N/A
CONF:	N/A
SEN:	N/A
HOU:	N/A
H1:	\$6,500,000
FY19:	\$6,181,714
FY18:	\$4,530,403
FY17:	\$4,530,949
FY16:	\$4,274,842
FY15:	\$3,924,824
FY14:	\$3,674,842
FY13:	\$2,216,291
FY12:	\$1,800,000
FY11:	\$ 935,400
FY10:	\$1,000,000
Note:	\$ 705,395 added in October 2018 Supplemental Budget

Children's Mental Health Campaign Budget Priorities

Early Childhood Interagency Collaboration: Part of 5042-5000. "shall be expended for a partnership with the department of early education and care to improve access to early childhood mental health"

GOV:	N/A
CONF:	N/A

<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19</u>	\$125,000
<u>FY18</u>	\$50,000
<u>FY17</u>	\$50,000
Note:	<i>FY19 funding was not earmarked- Not specified in line item Earmark introduced in Senate Budget FY17 by Senator Jennifer Flanagan</i>

Pilot Infant and Early Childhood mental Health (IECMH) Centers of Excellence: Part of 5042-5000. For *"IECMH Centers of Excellence based in 5 organizations across the Commonwealth"*

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19</u>	N/A
<u>FY18</u>	N/A
Note:	<i>New- Asked for \$250,000 for 5 pilot sites in FY20</i>

Return to School "Bridge" programs: Part of 4590-0250. *"to ensure that youth who have been out of school for psychiatric or other hospitalizations can successfully transition back to school"*

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19</u>	\$250,000
<u>FY18</u>	N/A
Note:	<i>Funding introduced in Senate Budget FY19 Senate champion is Cindy Friedman</i>

Mental Health Advocacy Program for Kids: Part of 4800-0200 *"to improve mental health of youth who have been diverted from juvenile court or are court-involved and have unmet mental health needs"*

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19</u>	\$50,000
<u>FY18</u>	\$50,000
<u>FY17</u>	N/A
Note:	<i>Funding introduced in Senate Budget FY18; FY20 ask is \$587,000 Senator Spilka put it in Senate Budget</i>

Mass Child Psychiatry Access project: Part of 5042-5000

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A

<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19:</u>	\$3,875,000
<u>FY18:</u>	\$3,700,000
<u>FY17:</u>	\$3,600,000
<u>FY16:</u>	\$3,600,000
<u>FY15:</u>	\$3,100,000
<u>FY14:</u>	\$3,100,000
Note:	<i>Earmark introduced in Senate Budget FY14</i>

School Based Substance Use Verbal Screening: Part of 4590-0250

<u>GOV:</u>	N/A
<u>CONF:</u>	N/A
<u>SEN:</u>	N/A
<u>HOU:</u>	N/A
<u>H1:</u>	\$0
<u>FY19</u>	\$700,000
Note:	<i>Funding not earmarked- Not specified in line item</i>

Outside Sections: H1

Section 5: EOHHS Commissioner Terms- aligns the terms of all Commissioners appointed by the Secretary of the Executive Office of Health and Human Services.

Section 6: MassHealth Drug Pricing 1- gives the Health Policy Commission the authority to hold public hearings and to require drug manufacturers to disclose information and documents related to the pricing of high-cost prescription drugs. It would also allow the Commission to impose appropriate sanctions for noncompliance.

Section 53: CPCS Hour Caps- repeals the existing "intermediate" cap that precludes private counsel from accepting new cases once they have reached an intermediate limit of 1,350 hours. In addition, it expands the authority of the Chief Counsel of CPCS to waive the billable hours caps for overall billing (currently, that cap is 1,650 hours) from only child and family law cases and care and protection cases to all sorts of cases in all courts. The overall hours cap after a waiver would be 2,000 hours instead of the current 1,800 hours.

Section 54: TAFDC Reforms 1- eliminates the "family cap", which currently provides that a Transitional Aid to Families with Dependent Children ("TAFDC") grant is not increased if a child is born or conceived while the family receives such public assistance. It would also allow an applicant for TAFDC to disregard the value of a single vehicle for the purposes of the applicant's eligibility determination. Finally, it would require that the Social Security Income of adults be counted for purposes of determining eligibility for TAFDC, consistent with the treatment of

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other income like Veterans' income or Retirement, Survivors, and Disability Insurance income.

Section 80: TAFDC Reforms Effective Date- sets an effective date of October 1, 2019 for the TAFDC reform sections